

## CHL LIMITED

REGISTERED OFFICE - HOTEL THE SURYAA, NEW FRIENDS COLONY, NEW DELHI 110002

## UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31st DECEMBER 2011

(Rs. in Lacs)

Sr No.	PARTICULARS	CURRENT THREE MONTHS ENDED 31.12.2011	PREVIOUS THREE MONTHS ENDED 30.09.2011	CORRESPONDING THREE MONTHS ENDED IN THE PREVIOUS YEAR 31.12.2010	YEAR TO DATE FIGURES FOR THE CURRENT PERIOD ENDED 31.12.2011	YEAR TO DATE FIGURES FOR THE PREVIOUS PERIOD ENDED 31.12.2010	PREVIOUS ACCOUNTING YEAR ENDED 31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net sales/Income from operation	2016.14	1279.81	1987.64	4595.25	4767.61	6561.04
2	Expenditure						
	a) Increase/ decrease in stock in trade	-	-	-	585.15	565.20	757.76
	b) Consumption of raw materials	223.74	186.51	222.55	1174.43	1171.40	1429.97
	c) Employees cost	428.79	382.16	383.77	337.50	322.50	431.26
	d) Depreciation	112.50	112.50	107.50	622.91	566.40	718.83
	e) Power and Fuel	212.61	209.91	183.65	1277.92	1374.70	1934.22
	f) Other Expenditure	527.34	346.66	536.38	3997.91	4000.20	5272.04
	<b>Total Expenditure</b>	<b>1504.98</b>	<b>1237.74</b>	<b>1433.85</b>			
3	Profit from Operations before Other Income, Interest & Exceptional Items (1- 2)	511.16	42.07	553.69	597.34	767.41	1289.00
4	Other Income / (Loss)	111.39	98.37	100.88	320.73	257.17	374.93
5	Profit before Interest & Exceptional items (3 + 4)	622.55	140.44	654.57	918.07	1024.58	1663.93
6	Interest	122.91	131.62	128.43	371.47	314.13	436.35
7	Profit after interest but before Exceptional items (5 - 6)	499.64	8.82	526.14	546.60	710.45	1227.58
8	Tax Expenses	175.01	2.80	184.15	191.31	248.66	338.48
9	Net Profit(+)/Loss(-) from Ordinary Activities after Tax (7-8)	324.63	6.02	341.99	355.29	461.79	889.10
10	Paid-up equity share capital (Face value of Rs. 10/- per share)	1096.37	1096.37	1096.37	1096.37	1096.37	1096.37
11	Reserves	-	-	-	-	-	7192.60
12	Basic and diluted EPS	2.96	0.05	3.12	3.24	4.21	8.11
13	Promoter & Promoter group shareholding						
	(a) Pledged/encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	(b) Non encumbered	100%	100%	100%	100%	100%	100%
	- Number of shares	78,22,988	78,22,988	78,22,988	78,22,988	78,22,988	78,22,988
	- % of shareholding	71.35%	71.35%	71.35%	71.35%	71.35%	71.35%
14	Public Shareholding						
	- Number of Shares	31,40,670	31,40,670	31,40,670	31,40,670	31,40,670	31,40,670
	- % of shareholding	28.65%	28.65%	28.65%	28.65%	28.65%	28.65%

## Notes:

- The above results as reviewed by the Audit Committee have been taken on records by the Board of Directors of the Company at its meeting held on 10-02-2012 and a limited review of financial results had carried out by statutory auditors.
- The company operates in one segment only.
- Status of Investor Complaints for the quarter ended December 2011 : Complaints pending at the beginning of the quarter - Nil; complaints received during the quarter - 5; complaints disposed off during the quarter - 5; complaints at the end of the quarter - Nil.
- The figures are regrouped/rearranged wherever necessary.

Place : New Delhi  
Dated : 10-02-2012

BY ORDER OF THE BOARD



CHAIRMAN &amp; MANAGING DIRECTOR